

AMENDMENT TO THE  
APPROPRIATIONS ACT OF THE  
DELTA-SCHOOLCRAFT INTERMEDIATE SCHOOL DISTRICT  
for the fiscal year  
July 1, 2010 through June 30, 2011

ADOPTED: June 9, 2011

The following resolution was made by: Erik Bessonon

and supported by: Chris Gonyea

**RESOLUTION FOR BUDGET AMENDMENT  
BY THE DELTA-SCHOOLCRAFT INTERMEDIATE SCHOOL DISTRICT  
BOARD OF EDUCATION**

BE IT RESOLVED, that this resolution shall be an amendment to the appropriations act of the Delta-Schoolcraft Intermediate School District for the fiscal year 2010-2011, AN ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Delta-Schoolcraft Intermediate School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the school district for fiscal year 2010-2011 which includes .1346 mills of ad valorem taxes to be levied on homestead, non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

<b>REVENUE</b>	<b>LAST APPROVED</b>	<b>RECOMMENDED AMENDMENTS</b>	<b>AMENDED 06/09/11</b>
Local Sources	275,513	-1,593	273,920
State Revenues	1,273,656	1	1,273,657
Federal Revenues	62,014	0	62,014
Other Financing Sources	391,038	0	391,038
Fund Modifications	0	0	0
	-----	-----	-----
<b>TOTAL REVENUE</b>	<b><u>2,002,221</u></b>	<b><u>-1,592</u></b>	<b><u>2,000,629</u></b>

Total Fund Balance, July 1 Available to Appropriate	946,518
---	---------

BE IT FURTHER RESOLVED, the total appropriated in the General Education Fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>			
High School	43,870	0	43,870
Attendance Services	1,000	0	1,000
Guidance Services	21,165	0	21,165
Other Pupil Services	39,174	3,469	42,643
Improvement of Instruction	172,991	-500	172,491
Technology Assisted Instruction	9,936	0	9,936
Supervision of Instructional Staff	210,996	2,426	213,422
Other Added Needs	115,666	-501	115,165
Board of Education	23,983	0	23,983
Executive Administration	267,221	0	267,221
Grant Procurement	6,727	0	6,727
Office of the Principal	48,668	0	48,668
Fiscal Services	148,960	0	148,960
Central Services	24,985	0	24,985
Other Business Services	3,285	0	3,285
Operation & Maintenance	137,092	-2,969	134,123
Transportation	1,000	0	1,000
Planning, Research & Development	50,733	0	50,733
Information Services	20,960	0	20,960
Staff Services	1,900	0	1,900
Data Processing	312,841	1	312,842
Pupil Accounting	3,235	0	3,235
Other Support Services	2,435	0	2,435
Community Activities	67,575	0	67,575
Other Community Services	10,964	0	10,964
Other Govtl unit Transfers	27,792	0	27,792
SUB-Grantee Disbursement	265,200	0	265,200
Building and Site Improvements	0	0	0
Fund Modifications	6,100	0	6,100
	-----	-----	-----
<b>Total Appropriated</b>	<b><u>2,046,454</u></b>	<b><u>1,926</u></b>	<b><u>2,048,380</u></b>

<b>Estimated Uncatergorized Fund Balance</b>	<b>898,767</b>
Less Estimated Unspendable Fund Balance	13,050
Less Estimated Committed Fund Balance	226,000
Less Estimated Assigned Fund Balance	----- 40,000
<b>Unassigned Fund Balance</b>	<b><u>619,717</u></b>

**RESOLUTION FOR BUDGET AMENDMENT  
BY THE DELTA-SCHOOLCRAFT INTERMEDIATE SCHOOL DISTRICT  
BOARD OF EDUCATION**

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Special Education Fund of the school district for fiscal year 2010-2011 which includes 1.3502 mills of ad valorem taxes to be levied on homestead, non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

<b>REVENUE</b>	<b>LAST APPROVED</b>	<b>RECOMMENDED AMENDMENTS</b>	<b>AMENDED 06/09/11</b>
Local Sources	2,321,400	-21,326	2,300,074
State Revenues	1,249,789	0	1,249,789
Federal Revenues	2,452,982	0	2,452,982
Other Financing Sources	183,833	0	183,833
	-----	-----	-----
<b>TOTAL REVENUE</b>	<b>6,208,004</b>	<b>-21,326</b>	<b>6,186,678</b>

Total Fund Balance, July 1 Available to Appropriate	1,720,969
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>7,907,647</b>

BE IT FURTHER RESOLVED, the total appropriated in the Special Education Fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>			
<b>Instruction</b>			
Special Education	1,533,816	-9,136	1,524,680
<b>Support Services</b>			
Guidance Services	33,351	0	33,351
Health Services	535,949	5,000	540,949
Psychological Services	590,039	-812	589,227
Speech and Audiologist	486,644	22,600	509,244
Social Work Services	528,888	0	528,888
Visual Aid	38,000	0	38,000
Teacher Consultant	20,114	180	20,294
Other Pupil Services	155,906	0	155,906
Improvement of Inst.	498,108	-127,000	371,108
Supervision of Inst. Staff	782,895	472	783,367
Board of Education	6,455	0	6,455
Central Services	39,315	0	39,315
Other Business Services	8,665	0	8,665
Operation and Maintenance	213,198	-7,514	205,684
Transportation	492,400	0	492,400
Planning Research Development	48,460	0	48,460
Staff/Personnel Services	1,750	0	1,750
Data Processing Services	80,729	0	80,729
Community Activities	750	0	750
Other Community Services	9,896	0	9,896
Payments to other school districts	300,141	0	300,141
Payments to other government units	26,477	0	26,477
Prior Period Adjustments	0	0	0
Fund Modifications & Transfers	2,570	0	2,570
	-----	-----	-----
<b>Total Appropriated</b>	<b>6,434,516</b>	<b>-116,210</b>	<b>6,318,306</b>

<b>Estimated Ending Restricted Fund Balance</b>	<b>1,589,341</b>
---	------------------

**RESOLUTION FOR BUDGET AMENDMENT  
BY THE DELTA-SCHOOLCRAFT INTERMEDIATE SCHOOL DISTRICT  
BOARD OF EDUCATION**

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Clear Lake Education Fund of the school district for fiscal year 2010-2011 to be used for operating purposes is as follows:

<b><u>REVENUE</u></b>	<b><u>LAST APPROVED</u></b>	<b><u>RECOMMENDED AMENDMENTS</u></b>	<b><u>AMENDED 06/09/11</u></b>
Local Sources	52,995	2,150	55,145
State Revenues	0	0	0
Federal Revenues	37,500	0	37,500
Incoming Transfers	12,500	0	12,500
Fund Modifications	2,500	0	2,500
	-----	-----	-----
<b><u>TOTAL REVENUE</u></b>	<b><u>105,495</u></b>	<b><u>2,150</u></b>	<b><u>107,645</u></b>

Total Fund Balance, July 1 Available to Appropriate	25,772
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>133,417</b>

BE IT FURTHER RESOLVED, the total appropriated in the Clear Lake Education Fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>			
<b>Instruction</b>			
Basic instruction	0	0	0
<b>Support Services</b>			
Other Added Needs	69,120	0	69,120
Board of Education	85	0	85
Central Services	4,850	0	4,850
Other Business Services	250	0	250
Operation/Maintenance	11,865	0	11,865
Staff Services	400	0	400
Other Central Support	1,000	0	1,000
Community Services	6,480	0	6,480
Fund Modifications	0	0	0
	-----	-----	-----
<b><u>Total Appropriated</u></b>	<b><u>94,050</u></b>	<b><u>0</u></b>	<b><u>94,050</u></b>

<b>Estimated Ending Restricted Fund Balance</b>	-----	<b><u>39,367</u></b>
---	-------	----------------------

**RESOLUTION FOR BUDGET AMENDMENT  
BY THE DELTA-SCHOOLCRAFT INTERMEDIATE SCHOOL DISTRICT  
BOARD OF EDUCATION**

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Vocational Education Fund of the school district for fiscal year 2010-2011 which includes .9003 mills of ad valorem taxes to be levied on homestead, non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

<b><u>REVENUE</u></b>	<b><u>LAST APPROVED</u></b>	<b><u>RECOMMENDED AMENDMENTS</u></b>	<b><u>AMENDED 06/09/11</u></b>
Local Sources	1,373,900	-13,641	1,360,259
State Revenues	369,946	2,482	372,428
Federal Revenues	350,311	0	350,311
Other Financing Sources	618,722	-6,900	611,822
	-----	-----	-----
<b><u>TOTAL REVENUE</u></b>	<b><u>2,712,879</u></b>	<b><u>-18,059</u></b>	<b><u>2,694,820</u></b>

Total Fund Balance, July 1 Available to Appropriate	1,604,248
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>4,299,068</b>

BE IT FURTHER RESOLVED, the total appropriated in the Vocational Education Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES**

<b>Instruction</b>			
Vocational Education	1,491,614	-8,064	1,483,550
Occupational Training	7,625	0	7,625
<b>Support Services</b>			
Guidance Services	240,759	1,188	241,947
Social Work Services	0	0	0
Improvement of Instruction	35,100	0	35,100
Technology Assisted Instruction	0	0	0
Supervision Instructional Staff	255,420	-387	255,033
Other Added Needs	50,345	0	50,345
Board of Education	2,341	0	2,341
Office of the Principal	66,397	400	66,797
Central Services	35,800	0	35,800
Other Business Services	16,500	-11,204	5,296
Operation/Maintenance	223,020	0	223,020
Planning Research & Develop	27,402	-801	26,601
Information Services	0	0	0
Staff Personnel Services	300	0	300
Data Processing	89,221	0	89,221
Fixed Charges	10,500	0	10,500
Payments to other school districts	213,722	0	213,722
Building Improvements	0	0	0
Fund Modifications	13,830	0	13,830
	-----	-----	-----
<b><u>Total Appropriated</u></b>	<b><u>2,779,896</u></b>	<b><u>-18,868</u></b>	<b><u>2,761,028</u></b>

<b>Estimated Ending Nonspendable Fund Balance</b>	<b>99,281</b>
<b>Estimated Ending Restricted Fund Balance</b>	<b><u>1,438,759</u></b>

**RESOLUTION FOR BUDGET AMENDMENT  
BY THE DELTA-SCHOOLCRAFT INTERMEDIATE SCHOOL DISTRICT  
BOARD OF EDUCATION**

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Bay Middle College Fund of the school district for fiscal year 2010-2011 to be used for operating purposes is as follows:

<u>REVENUE</u>	<u>LAST APPROVED</u>	<u>RECOMMENDED AMENDMENTS</u>	<u>AMENDED 06/09/11</u>
Local Sources	9,000	950	9,950
State Revenues	45,230	0	45,230
Federal Revenues	0	0	0
Other Financing Sources	528,164	-3,500	524,664
	-----	-----	-----
<b><u>TOTAL REVENUE</u></b>	<b><u>582,394</u></b>	<b><u>-2,550</u></b>	<b><u>579,844</u></b>

Total Fund Balance, July 1 Available to Appropriate	224,894
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>804,738</b>

BE IT FURTHER RESOLVED, the total appropriated in the Bay Middle College Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES**

**Instruction**

Instruction-High School	310,176	625	310,801
-------------------------	---------	-----	---------

**Support Services**

Instruction Related Technology	0	0	0
Board of Education	486	0	486
Office of Principal	102,245	0	102,245
Central Services	6,650	0	6,650
Other Business Services	266	0	266
Operation & Maintenance	40,820	-7,932	32,888
Transportation	1,250	0	1,250
Staff Services	0	0	0
Data Processing	7,475	150	7,625
Community Services	0	0	0
Other Financing Uses	0	0	0
	-----	-----	-----

<b><u>Total Appropriated</u></b>	<b><u>469,368</u></b>	<b><u>-7,157</u></b>	<b><u>462,211</u></b>
----------------------------------	-----------------------	----------------------	-----------------------

<b>Estimated Ending Restricted Fund Balance</b>	<b><u>342,527</u></b>
---	-----------------------

**RESOLUTION FOR BUDGET AMENDMENT  
BY THE DELTA-SCHOOLCRAFT INTERMEDIATE SCHOOL DISTRICT  
BOARD OF EDUCATION**

BE IT FURTHER RESOLVED, that the general appropriations for Delta-Schoolcraft Intermediate School District for fiscal 2010-2011 DEBT RETIREMENT FUND are AMENDED as follows:

<u>REVENUES</u>	<u>LAST APPROVED</u>	<u>RECOMMENDED AMENDMENTS</u>	<u>AMENDED 06/09/11</u>
Local Sources	0	0	0
State Revenues	26,388	0	26,388
	-----	-----	-----
<b><u>TOTAL REVENUES</u></b>	<b><u>26,388</u></b>	<b><u>0</u></b>	<b><u>26,388</u></b>
Total Fund Balance, July 1 Available to Appropriate			0
<b>TOTAL AVAILABLE TO APPROPRIATE</b>			<b>26,388</b>

BE IT FURTHER RESOLVED, the total appropriated in the Debt Retirement Fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>EXPENDITURES</u>			
Principal and Interest Redemption	26,388	0	26,388
Fund Modification	0	0	0
	-----	-----	-----
<b><u>Total Appropriated</u></b>	<b><u>26,388</u></b>	<b><u>0</u></b>	<b><u>26,388</u></b>
<b>Estimated Ending Restricted Fund Balance</b>			<b><u>0</u></b>

\*\*Note: The Durant settlement bond obligation is accounted for in this fund.

**RESOLUTION FOR BUDGET AMENDMENT  
BY THE DELTA-SCHOOLCRAFT INTERMEDIATE SCHOOL DISTRICT  
BOARD OF EDUCATION**

BE IT FURTHER RESOLVED, that the general appropriations for Delta-Schoolcraft Intermediate School District for fiscal 2010-2011 MAJOR MAINTENANCE FUND are amended as follows:

<u>REVENUES</u>	<u>LAST APPROVED</u>	<u>RECOMMENDED AMENDMENTS</u>	<u>AMENDED 06/09/11</u>
Local Revenue	400	0	400
Fund Modifications	20,000	0	20,000
	-----	-----	-----
<b><u>TOTAL REVENUES</u></b>	<b><u>20,400</u></b>	<b><u>0</u></b>	<b><u>20,400</u></b>

Total Fund Balance, July 1 Available to Appropriate	249,471
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>269,871</b>

BE IT FURTHER RESOLVED, the total appropriated in the Major Maintenance Fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>EXPENDITURES</u>			
Site Improvements	0	8,067	8,067
	-----	-----	-----
<b><u>Total Appropriated</u></b>	<b><u>0</u></b>	<b><u>8,067</u></b>	<b><u>8,067</u></b>

Estimated Ending Restricted Fund Balance	-----	<b><u>261,804</u></b>
--	-------	-----------------------

**RESOLUTION FOR BUDGET AMENDMENT  
BY THE DELTA-SCHOOLCRAFT INTERMEDIATE SCHOOL DISTRICT  
BOARD OF EDUCATION**

BE IT FURTHER RESOLVED, that the general appropriations for Delta-Schoolcraft Intermediate School District for fiscal 2010-2011 SCHOLARSHIP FUND is AMENDED as follows:

<u>REVENUES</u>	<u>LAST APPROVED</u>	<u>RECOMMENDED AMENDMENTS</u>	<u>AMENDED 06/09/11</u>
Interest Income and contributions	2,771	0	2,771
	-----	-----	-----
<b><u>TOTAL REVENUES</u></b>	<b><u>2,771</u></b>	<b><u>0</u></b>	<b><u>2,771</u></b>
Total Fund Balance, July 1 Available to Appropriate			3,292
<b>TOTAL AVAILABLE TO APPROPRIATE</b>			<b>6,063</b>

BE IT FURTHER RESOLVED, the total appropriated in the Scholarship Fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>EXPENDITURES</u>			
Scholarships and misc exp	2,500	-1,500	1,000
	-----	-----	-----
<b><u>TOTAL EXPENDITURES</u></b>	<b><u>2,500</u></b>	<b><u>-1,500</u></b>	<b><u>1,000</u></b>
<b>Estimated Ending Restricted Fund Balance</b>			<b><u>5,063</u></b>

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the Budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto by the Board.

BE IT FURTHER RESOLVED, that this resolution is to take immediate effect June 9, 2011.

Roll Call:     Yes: 6 ayes  
                  No: 0 nays  
                  Absent: Bonnie Wenick-Kutz