

AMENDMENT TO THE  
APPROPRIATIONS ACT OF THE  
DELTA-SCHOOLCRAFT INTERMEDIATE SCHOOL DISTRICT  
for the fiscal year  
July 1, 2010 through June 30, 2011

ADOPTED: December 09, 2010

The following resolution was made by: Bonnie Wenick Kutz

and supported by: Jon Haindl

**RESOLUTION FOR BUDGET AMENDMENT  
BY THE DELTA-SCHOOLCRAFT INTERMEDIATE SCHOOL DISTRICT  
BOARD OF EDUCATION**

BE IT RESOLVED, that this resolution shall be an amendment to the appropriations act of the Delta-Schoolcraft Intermediate School District for the fiscal year 2010-2011, AN ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Delta-Schoolcraft Intermediate School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the school district for fiscal year 2010-2011 which includes .1346 mills of ad valorem taxes to be levied on homestead, non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

<b>REVENUE</b>	<b>LAST APPROVED</b>	<b>RECOMMENDED AMENDMENTS</b>	<b>AMENDED 12/09/10</b>
Local Sources	249,400	1,834	251,234
State Revenues	352,673	772,523	1,125,196
Federal Revenues	500	65,364	65,864
Other Financing Sources	319,925	73,318	393,243
Fund Modifications	0	0	0
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<b>TOTAL REVENUE</b>	<b>922,498</b>	<b>913,039</b>	<b>1,835,537</b>

Total Fund Balance, July 1 Available to Appropriate	946,518
Less Reserved and Designated Fund Balance	-226,920
Fund Balance Available to Appropriate	<b>719,598</b>

**TOTAL AVAILABLE TO APPROPRIATE** **2,555,135**

BE IT FURTHER RESOLVED, the total appropriated in the General Education Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES**

**Instruction**

High School	0	39,394	39,394
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**Support Services**

Attendance Services	1,000	0	1,000
Guidance Services	0	20,000	20,000
Other Pupil Services	0	35,174	35,174
Improvement of Instruction	14,864	132,349	147,213
Educational Media Services	0	0	0
Technology Assisted Instruction	0	30,126	30,126
Supervision of Instructional Staff	92,105	60,873	152,978
Other Added Needs	179,682	-54,366	125,316
Board of Education	27,100	0	27,100
Executive Administration	263,738	9,828	273,566
Grant Procurement	0	6,727	6,727
Office of the Principal	0	55,952	55,952
Fiscal Services	142,055	11,335	153,390
Central Services	20,750	5,235	25,985
Other Business Services	4,000	-715	3,285
Operation & Maintenance	86,195	50,462	136,657
Security Services	0	0	0
Transportation	0	2,000	2,000
Planning, Research & Development	32,000	18,733	50,733
Information Services	0	10,770	10,770
Staff Services	0	0	0
Data Processing	343,026	-30,184	312,842
Pupil Accounting	17,240	-14,005	3,235
Other Support Services	0	2,305	2,305
Community Activities	0	50,379	50,379
Other Community Services	0	6,276	6,276
Other Govtl unit Transfers	23,040	0	23,040
SUB-Grantee Disbursement	0	265,200	265,200
Building and Site Improvements	0	0	0
Fund Modifications	1,800	4,300	6,100
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<b>Total Appropriated</b>	<b>1,248,595</b>	<b>718,148</b>	<b>1,966,743</b>
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<b>Estimated Ending Fund Balance</b>	<b>588,392</b>
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**RESOLUTION FOR BUDGET AMENDMENT  
BY THE DELTA-SCHOOLCRAFT INTERMEDIATE SCHOOL DISTRICT  
BOARD OF EDUCATION**

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Special Education Fund of the school district for fiscal year 2010-2011 which includes 1.3502 mills of ad valorem taxes to be levied on homestead, non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

<b>REVENUE</b>	<b>LAST APPROVED</b>	<b>RECOMMENDED AMENDMENTS</b>	<b>AMENDED 12/09/10</b>
Local Sources	2,289,000	8,000	2,297,000
State Revenues	1,221,580	-2,978	1,218,602
Federal Revenues	1,450,128	1,004,354	2,454,482
Other Financing Sources	0	0	0
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<b>TOTAL REVENUE</b>	<b>4,960,708</b>	<b>1,009,376</b>	<b>5,970,084</b>

Total Fund Balance, July 1 Available to Appropriate	1,720,969
Less Reserved and Designated Fund Balance	-337,446
Fund Balance Available to Appropriate	<b>1,383,523</b>

**TOTAL AVAILABLE TO APPROPRIATE** **7,353,607**

BE IT FURTHER RESOLVED, the total appropriated in the Special Education Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES**

<b>Instruction</b>			
Special Education	1,472,539	73,042	1,545,581
<b>Support Services</b>			
Guidance Services	0	33,351	33,351
Health Services	602,053	-64,958	537,095
Psychological Services	496,175	83,510	579,685
Speech and Audiologist	455,403	30,746	486,149
Social Work Services	504,596	16,857	521,453
Visual Aid	0	38,000	38,000
Teacher Consultant	132,654	0	132,654
Other Pupil Services	96,525	59,381	155,906
Improvement of Inst.	126,675	358,826	485,501
Supervision of Inst. Staff	687,689	52,259	739,948
Board of Education	5,800	0	5,800
Central Services	39,045	3,050	42,095
Other Business Services	8,665	0	8,665
Operation and Maintenance	215,970	908	216,878
Transportation	497,000	0	497,000
Planning Research Development	81,059	-32,599	48,460
Staff/Personnel Services	900	850	1,750
Data Processing Services	83,337	-2,193	81,144
Community Activities	0	750	750
Other Community Services	0	9,896	9,896
Payments to other school districts	250,236	-8,742	241,494
Payments to other government units	28,000	-1,523	26,477
Prior Period Adjustments	0	0	0
Fund Modifications & Transfers	2,570	0	2,570
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<b>Total Appropriated</b>	<b>5,786,891</b>	<b>651,411</b>	<b>6,438,302</b>

**Estimated Ending Fund Balance** **915,305**

**RESOLUTION FOR BUDGET AMENDMENT  
BY THE DELTA-SCHOOLCRAFT INTERMEDIATE SCHOOL DISTRICT  
BOARD OF EDUCATION**

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Clear Lake Education Fund of the school district for fiscal year 2010-2011 to be used for operating purposes is as follows:

<u>REVENUE</u>	<u>LAST APPROVED</u>	<u>RECOMMENDED AMENDMENTS</u>	<u>AMENDED 12/09/10</u>
Local Sources	60,340	-10,345	49,995
State Revenues	0	0	0
Federal Revenues	0	37,500	37,500
Incoming Transfers	300	12,200	12,500
Fund Modifications	0	2,500	2,500
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<b><u>TOTAL REVENUE</u></b>	<b><u>60,640</u></b>	<b><u>41,855</u></b>	<b><u>102,495</u></b>

Total Fund Balance, July 1 Available to Appropriate	25,772
Less Reserved and Designated Fund Balance	0
Fund Balance Available to Appropriate	<b>25,772</b>

**TOTAL AVAILABLE TO APPROPRIATE** **128,267**

BE IT FURTHER RESOLVED, the total appropriated in the Clear Lake Education Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES**

**Instruction**

Basic instruction	0	0	0
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**Support Services**

Other Added Needs	43,250	41,350	84,600
Board of Education	100	0	100
Central Services	4,350	500	4,850
Other Business Services	280	-30	250
Operation/Maintenance	13,821	-1,956	11,865
Staff Services	500	-100	400
Other Central Support	1,000	0	1,000
Community Services	0	3,480	3,480
Fund Modifications	0	0	0

<b><u>Total Appropriated</u></b>	<b><u>63,301</u></b>	<b><u>43,244</u></b>	<b><u>106,545</u></b>
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<b>Estimated Ending Fund Balance</b>	<b><u>21,722</u></b>
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**RESOLUTION FOR BUDGET AMENDMENT  
BY THE DELTA-SCHOOLCRAFT INTERMEDIATE SCHOOL DISTRICT  
BOARD OF EDUCATION**

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Vocational Education Fund of the school district for fiscal year 2010-2011 which includes .9003 mills of ad valorem taxes to be levied on homestead, non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

<u>REVENUE</u>	<u>LAST APPROVED</u>	<u>RECOMMENDED AMENDMENTS</u>	<u>AMENDED 12/09/10</u>
Local Sources	1,343,100	18,700	1,361,800
State Revenues	297,573	16,097	313,670
Federal Revenues	1,500	349,311	350,811
Other Financing Sources	215,625	389,075	604,700
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<b>TOTAL REVENUE</b>	<b><u>1,857,798</u></b>	<b><u>773,183</u></b>	<b><u>2,630,981</u></b>

Total Fund Balance, July 1 Available to Appropriate	1,604,248
Less Reserved and Designated Fund Balance	-599,801
Fund Balance Available to Appropriate	<b>1,004,447</b>

**TOTAL AVAILABLE TO APPROPRIATE** **3,635,428**

BE IT FURTHER RESOLVED, the total appropriated in the Vocational Education Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES**

<b>Instruction</b>			
Vocational Education	1,045,351	425,558	1,470,909
Occupational Training	0	7,625	7,625
<b>Support Services</b>			
Guidance Services	94,399	146,360	240,759
Social Work Services	0	0	0
Improvement of Instruction	0	33,600	33,600
Technology Assisted Instruction	0	0	0
Supervision Instructional Staff	238,291	17,129	255,420
Other Added Needs	49,950	395	50,345
Board of Education	2,400	0	2,400
Office of the Principal	60,896	501	61,397
Central Services	35,700	1,500	37,200
Other Business Services	16,500	0	16,500
Operation/Maintenance	227,135	-160	226,975
Planning Research & Develop	0	27,402	27,402
Information Services	0	0	0
Staff Personnel Services	300	0	300
Data Processing	91,351	-2,130	89,221
Fixed Charges	10,500	0	10,500
Payments to other school districts	50,000	189,625	239,625
Building Improvements	0	0	0
Fund Modifications	13,830	0	13,830
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<b>Total Appropriated</b>	<b><u>1,936,603</u></b>	<b><u>847,405</u></b>	<b><u>2,784,008</u></b>

**Estimated Ending Fund Balance** **851,420**

**RESOLUTION FOR BUDGET AMENDMENT  
BY THE DELTA-SCHOOLCRAFT INTERMEDIATE SCHOOL DISTRICT  
BOARD OF EDUCATION**

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Bay Middle College Fund of the school district for fiscal year 2010-2011 to be used for operating purposes is as follows:

<u>REVENUE</u>	<u>LAST APPROVED</u>	<u>RECOMMENDED AMENDMENTS</u>	<u>AMENDED 12/09/10</u>
Local Sources	7,700	500	8,200
State Revenues	28,272	10,961	39,233
Federal Revenues	0	0	0
Other Financing Sources	381,990	60,230	442,220
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<b><u>TOTAL REVENUE</u></b>	<b><u>417,962</u></b>	<b><u>71,691</u></b>	<b><u>489,653</u></b>

Total Fund Balance, July 1 Available to Appropriate	224,894
Less Reserved and Designated Fund Balance	-32,951
Fund Balance Available to Appropriate	<b>191,943</b>

**TOTAL AVAILABLE TO APPROPRIATE** **681,596**

BE IT FURTHER RESOLVED, the total appropriated in the Bay Middle College Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES**

**Instruction**

Instruction-High School	356,046	-29,025	327,021
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**Support Services**

Instruction Related Technology	0	0	0
Board of Education	510	0	510
Office of Principal	106,136	2,841	108,977
Central Services	8,420	0	8,420
Other Business Services	266	0	266
Operation & Maintenance	51,620	-5,800	45,820
Transportation	1,250	0	1,250
Staff Services	0	0	0
Data Processing	7,463	12	7,475
Community Services	0	0	0
Other Financing Uses	0	0	0
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<b><u>Total Appropriated</u></b>	<b><u>531,711</u></b>	<b><u>-31,972</u></b>	<b><u>499,739</u></b>
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<b>Estimated Ending Fund Balance</b>	<b><u>181,857</u></b>
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**RESOLUTION FOR BUDGET AMENDMENT  
BY THE DELTA-SCHOOLCRAFT INTERMEDIATE SCHOOL DISTRICT  
BOARD OF EDUCATION**

BE IT FURTHER RESOLVED, that the general appropriations for Delta-Schoolcraft Intermediate School District for fiscal 2010-2011 DEBT RETIREMENT FUND are AMENDED as follows:

<u>REVENUES</u>	<u>LAST APPROVED</u>	<u>RECOMMENDED AMENDMENTS</u>	<u>AMENDED 12/09/10</u>
Local Sources	0	0	0
State Revenues	26,388	0	26,388
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<b><u>TOTAL REVENUES</u></b>	<b><u>26,388</u></b>	<b><u>0</u></b>	<b><u>26,388</u></b>
Total Fund Balance, July 1 Available to Appropriate			0
Less Reserved and Designated Fund Balance			0
Fund Balance Available to Appropriate			0
<b>TOTAL AVAILABLE TO APPROPRIATE</b>			<b>26,388</b>

BE IT FURTHER RESOLVED, the total appropriated in the Debt Retirement Fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>EXPENDITURES</u>	<u>LAST APPROVED</u>	<u>RECOMMENDED AMENDMENTS</u>	<u>AMENDED 12/09/10</u>
Principal and Interest Redemption	21,908	0	21,908
Interest Expense	4,480	0	4,480
Fund Modification	0	0	0
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<b><u>Total Appropriated</u></b>	<b><u>26,388</u></b>	<b><u>0</u></b>	<b><u>26,388</u></b>
<b>Estimated Ending Fund Balance</b>			<b><u>0</u></b>

\*\*Note: The Durant settlement bond obligation is accounted for in this fund.

**RESOLUTION FOR BUDGET AMENDMENT  
BY THE DELTA-SCHOOLCRAFT INTERMEDIATE SCHOOL DISTRICT  
BOARD OF EDUCATION**

BE IT FURTHER RESOLVED, that the general appropriations for Delta-Schoolcraft Intermediate School District for fiscal 2010-2011 MAJOR MAINTENANCE FUND are amended as follows:

<b><u>REVENUES</u></b>	<b><u>LAST APPROVED</u></b>	<b><u>RECOMMENDED AMENDMENTS</u></b>	<b><u>AMENDED 12/09/10</u></b>
Local Revenue	400	0	400
Fund Modifications	18,200	1,800	20,000
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<b><u>TOTAL REVENUES</u></b>	<b><u>18,600</u></b>	<b><u>0</u></b>	<b><u>1,800</u></b>

Total Fund Balance, July 1 Available to Appropriate	249,471
Less Reserved and Designated Fund Balance	0
Fund Balance Available to Appropriate	<b>249,471</b>
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>269,871</b>

BE IT FURTHER RESOLVED, the total appropriated in the Major Maintenance Fund is hereby appropriated in the amounts and for the purposes set forth below:

<b><u>EXPENDITURES</u></b>			
Site Improvements	0	0	0
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<b><u>Total Appropriated</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>

<b>Estimated Ending Fund Balance</b>	-----	<b><u>269,871</u></b>
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**RESOLUTION FOR BUDGET AMENDMENT  
BY THE DELTA-SCHOOLCRAFT INTERMEDIATE SCHOOL DISTRICT  
BOARD OF EDUCATION**

BE IT FURTHER RESOLVED, that the general appropriations for Delta-Schoolcraft Intermediate School District for fiscal 2010-2011 SCHOLARSHIP FUND is AMENDED as follows:

<u>REVENUES</u>	<u>LAST APPROVED</u>	<u>RECOMMENDED AMENDMENTS</u>	<u>AMENDED 12/09/10</u>
Interest Income and contributions	5	0	5
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<b><u>TOTAL REVENUES</u></b>	<b><u>5</u></b>	<b><u>0</u></b>	<b><u>5</u></b>
Total Fund Balance, July 1 Available to Appropriate			3,291
Less Reserved and Designated Fund Balance			0
Fund Balance Available to Appropriate			<b>3,291</b>
<b>TOTAL AVAILABLE TO APPROPRIATE</b>			<b>3,296</b>

BE IT FURTHER RESOLVED, the total appropriated in the Scholarship Fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>EXPENDITURES</u>			
Scholarships and misc exp	1,000	0	1,000
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<b><u>TOTAL EXPENDITURES</u></b>	<b><u>1,000</u></b>	<b><u>0</u></b>	<b><u>1,000</u></b>
Estimated Ending Fund Balance			-----
			<b><u>2,296</u></b>

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the Budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto by the Board.

BE IT FURTHER RESOLVED, that this resolution is to take immediate effect December 9, 2010.

Roll Call:      Yes: Mary Simonsen, Lou Maniaci, Christine Lundin, Jon Haindl, Erik Bessonon, Bonnie Wenick Kutz  
                  No:  
                  Absent: Chris Gonyea